

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Westminster

State: CA

PJ's Total HOME Allocation Received: \$5,735,922

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 92			
<u>Program Progress:</u>							
% of Funds Committed	92.28 %	94.82 %	55	94.94 %	29		27
% of Funds Disbursed	88.79 %	83.49 %	29	84.35 %	59		61
Leveraging Ratio for Rental Activities	0.41	5.69	74	4.59	12		9
% of Completed Rental Disbursements to All Rental Commitments***	72.41 %	73.69 %	52	81.38 %	17		18
% of Completed CHDO Disbursements to All CHDO Reservations***	39.17 %	60.98 %	68	68.05 %	14		13
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	84.62 %	78.15 %	36	79.65 %	47		53
% of 0-30% AMI Renters to All Renters***	53.85 %	41.60 %	22	44.76 %	64		68
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	91.58 %	61	94.31 %	23		23
<u>Overall Ranking:</u>				In State:	65 / 92	Nationally:	21 18
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$64,885	\$32,063		\$25,245	13 Units		7.50 %
Homebuyer Unit	\$44,126	\$19,349		\$14,395	25 Units		14.40 %
Homeowner-Rehab Unit	\$7,576	\$26,200		\$20,186	136 Units		78.20 %
TBRA Unit	\$0	\$2,753		\$3,142	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Westminster CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

\$91,551
\$122,779
\$88,539

Homebuyer

\$212,533
\$107,438
\$71,594

Homeowner

\$7,609
\$26,987
\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	24.0	77.2	0.0
Black/African American:	0.0	0.0	0.7	0.0
Asian:	25.0	8.0	12.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	16.7	56.0	0.7	0.0

ETHNICITY:

Hispanic	41.7	12.0	8.8	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	4.0	53.7	0.0
2 Persons:	25.0	4.0	31.6	0.0
3 Persons:	41.7	32.0	10.3	0.0
4 Persons:	8.3	24.0	1.5	0.0
5 Persons:	25.0	24.0	2.2	0.0
6 Persons:	0.0	4.0	0.7	0.0
7 Persons:	0.0	4.0	0.0	0.0
8 or more Persons:	0.0	4.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	4.0	10.3	0.0
Elderly:	25.0	0.0	63.2	0.0
Related/Single Parent:	16.7	12.0	9.6	0.0
Related/Two Parent:	58.3	80.0	13.2	0.0
Other:	0.0	4.0	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

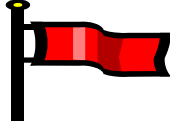
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westminster State: CA Group Rank: 21
 State Rank: 65 / 92 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 18
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	72.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	39.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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